



CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent

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SUPPORTIVE INFORMATION SHEET JOINT CITY COUNCIL-SCHOOL BOARD WORK SESSION

DATE:	August 12, 2026
SUBJECT:	FY 2026-2027 Budget Amendment - Renee Hoover
BACKGROUND INFORMATION:	Renee Hoover, Chief Financial Officer, is presenting the FY 2026–27 Budget Amendment to the City Council for their consideration. Since the adoption of the School Board’s FY 2026–27 Budget in February 2026, several updates have occurred that require amendment to the adopted budget. The state budget has been finalized, resulting in an additional \$318,847 in state revenue for Charlottesville City Schools (CCS). During the City’s budget adoption process, \$2,000,000 of the School’s appropriation request was placed in the City’s School Operations Contingency pending finalization of the state budget and clarification of the resulting revenue to CCS. CCS is requesting that City Council release \$1,840,576 from City’s School Operations Contingency. This amount reflects the \$2,000,000 contingency allocation less the City’s 50 percent share of the additional state revenue received.
STRATEGIC PLAN:	Priority 4: Ensure Effective and Efficient Operations. Will demonstrate fiscal stewardship. Timely, accurate, and transparent communication of budget information to the members of the community.
RECOMMENDATION:	Request City Council release \$1,840,576 from the School Operations Contingency to support FY27 School’s Appropriation, representing the release of funds held in contingency less the 50/50 split of additional state revenue.
ACTION REQUIRED:	None.
CONTACT PERSON(S):	Renee Hoover, Chief Financial Officer